

4521

ORDINANCE NO.

AN ORDINANCE relating to the King County Capital Budget and Program appropriating \$113,000 in unprogrammed Forward Thrust Funds for the acquisition of the Hatchery Park project increasing the 1979 Capital Improvement Program Budget and amending Ordinance No. 3969, Section 71, as amended, and amending Ordinance No. 3977, Section 5.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The Council finds based on the Executive's memorandum of October 8, 1979 that all Forward Thrust Park projects as originally authorized by Resolution, as amended by Ordinance 3977 are complete, abandoned or duly provided for and sufficient funds remain available to support the appropriation for Hatchery Park.

SECTION 2. Ordinance No. 3969; Section 71, as amended is hereby amended to read as follows:

Park Acquisition & Development ~~(\$3,506,860)~~ \$3,619,000

SECTION 3. Ordinance No. 3969, Section 70, Attachment No. 1, as amended, is hereby revised as shown on the attached Capital Budget Resource page.

SECTION 4. Ordinance No. 3977, Section 5, is hereby amended to read as follows:

Hatchery Park \$113,000

Acquire 20 acres at the confluence of Big Soos Creek and the Green River.

Total Amount Authorized for New Park and Recreation Projects:

~~(\$13,059,607)~~ \$13,172,607

INTRODUCED AND READ for the first time this 17th day of September, 1979.

PASSED this 8th day of October, 1979.

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Ruby Chow Chairman

ATTEST:

Jessie M. Quinn Deputy Clerk of the Council

APPROVED this 9th day of October, 1979.

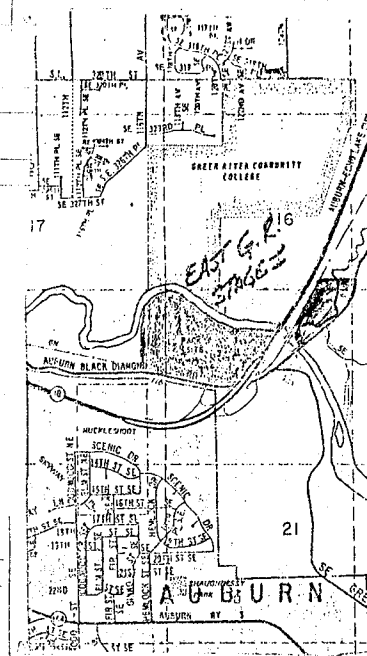
King County Executive

Project: 040223 HATCHERY PARK

Description:

Council District: No. 9
CIP Planning Area: Enumclaw

This project provides for the acquisition of approximately 20 acres at the confluence of Big Soos Creek and the Green River east of the City of Auburn. An amount of \$113,000 appropriated in 1979 is scheduled for contractual payments of \$33,000 for 1979 and 1980 and \$47,000 in 1981.



Project Comparison

1978 - 1983 vs. 1979 - 1984

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate (1979) \$113,000

Project Data:

FUND	000003370	PARK ACQUISITION & DEVELOPMENT	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0344	PARKS-337/ACQUIST & DLVMT	LOCATION - EAST OF CITY OF AUBURN
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDE
PROGRAM	53352	MAJOR URBAN PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PRO

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF D				
					1981	1982	1983	1984	1985 T

---EXPENDITURE DATA---

ACQUISIT RIGHT/WAY		<u>113,000</u>		<u>113,000</u>	*
EXPENDITURE TOTALS		113,000		113,000	*

---REVENUE SOURCES---

30110 (A) BEG UNENC FUND BALANCE		<u>113,000</u>		<u>113,000</u>	*
REVENUE TOTALS		113,000		113,000	*
REVENUE AVAILABLE	113,000		REVENUE PENDING		*